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To: E&R POC – 27 September 2007

Subject: *Towards 2010* – First Annual Report

Classification: Unrestricted

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## **SUMMARY**

This report sets out the process for finalising the *Towards 2010* Annual Report prior to approval by County Council on 18 October and attaches an early draft of the report including the targets for which Mr Ferrin or Mr Gough are lead members.

## **FOR INFORMATION**

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### **1. Introduction**

*Towards 2010* was formally launched in September 2006. Annual reports on progress will be discussed and approved by County Council each autumn.

### **2. Approval process**

The draft Annual Report will be discussed at Cabinet on 15 October prior to approval at County Council on 18 October.

A special meeting of all Policy Overview Committees has been arranged to enable Members to comment on the early draft prior to Cabinet and County Council.

### **3. Progress To Date and Performance Indicators**

The Annual Report includes a brief report on each of the individual targets setting out where appropriate progress to date and planned future action together with performance indicators where relevant.

### **4. Recommendation**

The members of the Policy Overview Committee Cabinet members are invited to study note the report and comment on the attached drafts.

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